

Pace, Suburban Bus Division

550 West Algonquin Road
Arlington Heights, IL 60005
(847)228-2301

Chief Executive Officer: Thomas J. Ross,
Executive Director
ID Number: 5113

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Chicago, IL--Northwestern IN	
Square Miles	1,585
Population	6,792,087
Population Ranking out of 405 UZA's	3
Other UZA's Served:	130, 145, 184, 204, 288

Service Area Statistics

Square Miles	1,533
Population	3,892,562

Service Consumption

Annual Passenger Miles	238,975,853
Annual Unlinked Trips	39,223,374
Average Weekday Unlinked Trips	135,865
Average Saturday Unlinked Trips	60,551
Average Sunday Unlinked Trips	23,694

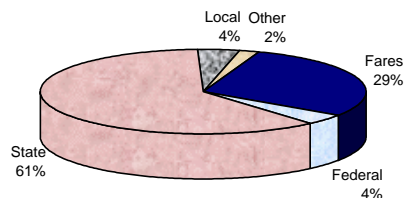
Service Supplied

Annual Vehicle Revenue Miles	32,580,974
Annual Vehicle Revenue Hours	1,850,190
Vehicles Available for Maximum Service	1,535
Vehicles Operated in Maximum Service	1,280
Base Period Requirement	276

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	447	172	Bus	\$1,290,144	\$7,619,615	\$8,909,759
Demand Response	5	349	Demand Response	41,291	0	41,291
Vanpool	307	0	Vanpool	2,303,595	0	2,303,595
Total	759	521	Total	\$3,635,030	\$7,619,615	\$11,254,645

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$27,001,909
Purchased Transportation	5,323,699
Total Fare Revenues Earned	\$32,325,608

Sources of Operating Funds Expended

Passenger Fares	\$32,325,608
Local Funds	4,316,235
State Funds	68,024,658
Federal Assistance	4,148,334
Other Funds	3,449,531
Total Operating Funds Expended	\$112,264,366

Summary of Operating Expenses

Salaries, Wages and Benefits	\$61,206,462
Materials and Supplies	7,267,109
Purchased Transportation	32,335,933
Other Operating Expenses	11,349,629
Total Operating Expenses	\$112,159,133

Reconciling Cash Expenditures

	\$105,233
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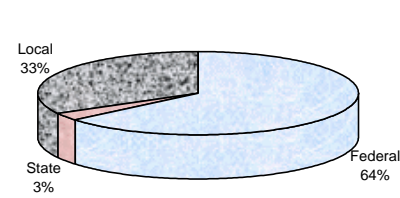
Sources of Capital Funds Expended

Local Funds	\$3,725,341
State Funds	313,938
Federal Assistance	7,215,366
Total Capital Funds Expended	\$11,254,645

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,290,144	\$7,619,615	\$8,909,759
Demand Response	41,291	0	41,291
Vanpool	2,303,595	0	2,303,595
Total	\$3,635,030	\$7,619,615	\$11,254,645

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$88,993,346	\$19,258,468	\$3,907,319
Capital Funding	\$8,909,759	\$41,291	\$2,303,595
Annual Passenger Miles	188,316,932	9,629,333	41,029,588
Annual Vehicle Revenue Miles	19,748,787	7,672,465	5,159,722
Annual Unlinked Trips	36,621,473	1,531,713	1,070,188
Average Weekday Unlinked Trips	125,919	5,749	4,197
Annual Vehicle Revenue Hours	1,197,565	491,384	161,241
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	723	373	439
Average Fleet Age in Years	6.7	3.4	1.9
Vehicles Operated in Maximum Service	619	354	307
Peak to Base Ratio	2.2	N/A	N/A
Percent Spares	17%	5%	43%
Incidents	237	20	37
Fatalities	1	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.51	\$2.51	\$0.76
Operating Expense per Vehicle Revenue Hour	\$74.31	\$39.19	\$24.23

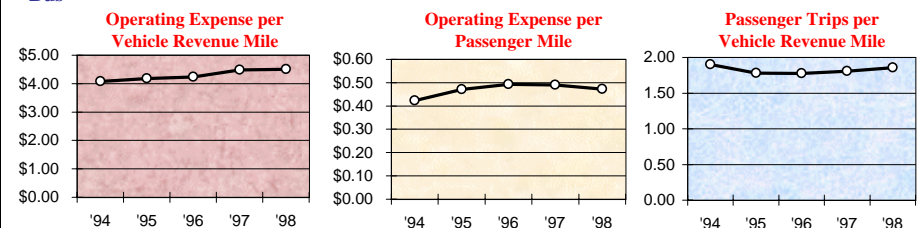
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.47	\$2.00	\$0.10
Operating Expense per Unlinked Passenger Trip	\$2.43	\$12.57	\$3.65

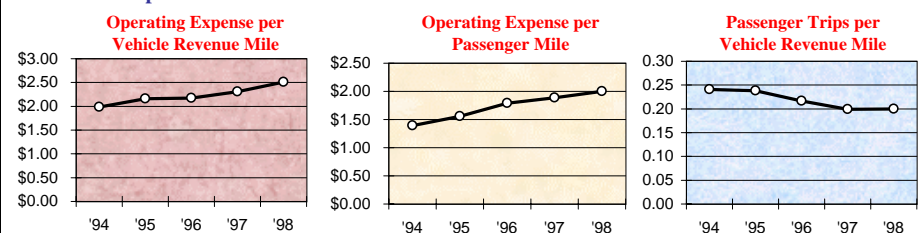
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.85	0.20	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	30.58	3.12	6.64

Bus



Demand Response



Data Source: 1998 National Transit Database